

BULLITT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Bullitt Central High School	Permanent	9-12 Center
b.	Bullitt East High School	Permanent	9-12 Center
c.	North Bullitt High School	Permanent	9-12 Center
d.	Riverview Alternative School	Permanent	9-12 Center
e.	Day Treatment School	Permanent	9-12 Center
f.	Adult Education Center	Permanent	6-12 Center
g.	Vocational/Technology Center	Permanent	10-12 Center
2.	Middle		
a.	Bernheim Middle School	Permanent	6-8 Center
b.	Bullitt Lick Middle School	Permanent	6-8 Center
c.	Eastside Middle School	Permanent	6-8 Center
d.	Hebron Middle School	Permanent	6-8 Center
e.	Mt. Washington Middle School	Permanent	6-8 Center
f.	Zoneton Middle School	Permanent	6-8 Center
3.	Elementary		
a.	Brooks Elementary School	Transitional	PS-5 Center
b.	Cedar Grove Elementary School	Permanent	PS-5 Center
c.	Freedom Elementary School	Permanent	PS-5 Center
d.	Lebanon Junction Elementary School	Permanent	PS-5 Center
e.	Maryville Elementary School	Permanent	PS-5 Center
f.	Mt. Washington Elementary School	Permanent	PS-5 Center
g.	Nichols Elementary School	Permanent	PS-5 Center
h.	Old Mill Elementary School	Permanent	PS-5 Center
i.	Overdale Elementary School	Transitional	PS-5 Center
j.	Pleasant Grove Elementary School	Permanent	PS-5 Center
k.	Roby Elementary School	Transitional	PS-5 Center
l.	Shepardsville Elementary School	Permanent	PS-5 Center

Items noted to be changed are shown in bold print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New Brooks Elementary School

67,156 sf.

600 Student capacity to replace Brooks Elementary School on the existing site.

\$8,058,720

2. New Overdale Elementary School	67,156 sf.	
600 Student capacity to replace Overdale Elementary School on the existing site.	\$8,058,720	
3. New Roby Elementary School	67,156 sf.	
600 Student capacity to replace Roby Elementary School on the existing site.	\$8,058,720	

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Lebanon Junction Elementary School	34,808 sf.				
Repair section 2 of the roof.					\$150,000
2. Bullitt Central High School	140,800 sf.				
Major renovation to the existing facility to include science classrooms/labs, restrooms, plumbing, electrical, lighting, doors and windows, ADA compliance upgrades, site improvements and construction of a greenhouse. .					\$7,521,000
3. Maryville Elementary School	55,545 sf.				
Renovation of the existing facility to include HVAC, restrooms, and ADA compliance upgrades.					\$1,253,000
4. North Bullitt High School	101,258 sf.				
Major renovation to the existing facility to include electrical, lighting, ADA compliance upgrades and renovation to extend the existing cafeteria into the existing Library.					?
Construct: 6 Standard Classrooms	750 sf.	4,500 sf.	68%		\$900,000
1 Media Center	8,375 sf.	8,375 sf.	68%		\$1,675,000
1 Administrative Addition	1,500 sf.	1,500 sf.	68%		\$300,000
5. Bullitt East High School	95,467 sf.				
Renovation of existing facility to include electrical, lighting, ADA compliance upgrades, science classrooms/labs. Interior renovation to extend eisting cafeteria into existing Library.					\$1,810,000
Construct: 9 Standard Classrooms	750 sf.	6,750 sf.	68%		\$1,350,000
1 Media Center	8,375 sf.	8,375 sf.	68%		\$1,675,000
1 Administrative Addition	1,500 sf.	1,500 sf.	68%		\$300,000
6. Bernheim Middle School	66,108 sf.				
Upgrade the HVAC system.					\$1,491,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Bullitt Lick Middle School	72,263 sf.				
Renovation of existing science classrooms, restrooms, and ADA compliance upgrades.					
Installation of bleachers in the gymnasium.					\$423,000
2. Hebron Middle School	67,800 sf.				
Renovation of existing science classrooms/labs, restrooms, and ADA compliance upgrades.					\$333,000
3. Mt. Washington Elementary School	53,448 sf.				
Replacement of the sidewalk canopy on front of the building and ADA compliance issues.					
4. Vocational/Technology Center	28,385 sf.				
Renovation of existing facility to include HVAC, ADA compliance upgrades and roof replacement.					\$835,000
5. Cedar Grove Elementary School	41,152 sf.				
Renovation to the existing facility to include kitchen, electrical, HVAC, restroom renovations and ADA compliance upgrades.					\$1,884,000

6. Lebanon Junction Elementary School	34,808 sf.	
Renovation of the original sections of the building to include administrative space, HVAC, restrooms constructed prior to the latest addition, electrical and ADA compliance upgrades.		\$2,251,000
7. Old Mill Elementary School	45,872 sf.	
Renovation of restrooms and ADA compliance upgrades.		\$196,000
8. Nichols Elementary School	29,100 sf.	
Renovation of restrooms.		\$130,000

DISTRICT UNMET NEED		\$48,653,160
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